

FISCAL NOTE

SB 3678 - HB 3549

March 29, 2006

SUMMARY OF BILL: Creates the Tennessee Cervical Cancer Elimination Task Force. The task force shall produce a first report on the prevention, control and treatment of cervical cancer by April 1, 2007 and a final report by April 1, 2008 when the task force will sunset.

ESTIMATED FISCAL IMPACT:

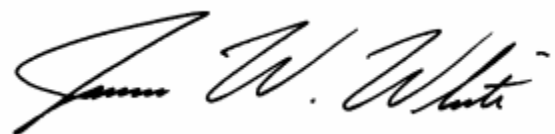
**Increase State Expenditures - \$134,100 FY07
\$145,900 FY08**

Assumptions:

- The Department of Health is required to use funds appropriated for the 2006 fiscal year to implement this act.
- The Department of Health will contract two positions to coordinate task force meetings, plan and arrange regional public meetings, coordinate and disseminate information between task force members and the public, manage travel reimbursements and provide administrative support. Such cost is estimated at \$105,808 in FY07 and \$102,608 in FY08 for salaries and benefits, office supplies, computers, software, communications, rent and travel.
- The task force will consist of 17 members that will meet a total of six times over the two years. Each member will receive per diem, lodging, and mileage for each meeting which is estimated at \$21,114 each year.
- There will be six regional public meetings with three members which are estimated at \$3,726 each year.
- There will be expenses for postage, printing and public meeting advertisements estimated at \$3,500 each year.
- Printing and distribution of the final report is estimated at \$15,000 in FY 08.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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